

Appendix

New Budget Savings Proposals 2016/17	2016/17 £'000s
Health and Adult Social Care	
Increased fees and charges	140
Service review Learning Disability, Mental Health SLS residential	250
Home Care 3/4 hourly rate re-profiling	70
Income from Public Health - Prevention/Social Determinants of Health]	240
Updated Year 2 Savings Options - Sept 2014	2,448
Total	3,148
Children's Services	
Review of Specialist Fostering Programme	220
Review staffing in Residential Homes	40
Review staffing in the Fostering Service	47
Review business support staffing across the portfolio	154
Review staffing in the Policy, Planning and Performance team	39
Updated Year 2 Savings Options - Sept 2014	1,190
Total	1,690
Environment	
Efficiency review of Environmental services	521
Other efficiency savings	34
Updated Year 2 Savings Options - Sept 2014	195
Total	750
Leisure, Culture and Young People	
Increased fees and charges	105
Future service delivery options at Audley Sports Centre and Darwen Theatre Library	191
Reduced Blackburn Youth Zone Commission	96
Reduced Positive Activities Programme	25
Reduced opening hours at Blackburn and Darwen libraries	90
Review of museum and archive services	70
Reduction in community grants	10
Updated Year 2 Savings Options - Sept 2014	720
Total	1,307
Neighbourhoods, Housing and Customer Services	
Housing management efficiencies and re-prioritising the local Community Care Grant	200
Review of commissioning and service efficiencies across Customer Services	100
Updated Year 2 Savings Options - Sept 2014	183
Total	483
Regeneration	
Increased fees and charges	143
Reduced public transport subsidies	150
Other minor savings	7
Updated Year 2 Savings Options - Sept 2014	65
Total	365
Resources	
Additional savings from review of Revenue and Benefits and Accounts Payable/Receivable tear	600
Updated Year 2 Savings Options - Sept 2014	1,295
Total	1,895
Schools and Education	
Increased fees and charges	80
Re-tendering of SEN transport	220
Updated Year 2 Savings Options - Sept 2014	320
Total	620
Total 2016/17 Savings	10,258

C (ii)